

2011 MUNICIPAL DATA SHEET

MUST ACCOMPANY 2011 BUDGET

MUNICIPALITY: TOWNSHIP OF HAZLET

COUNTY: MONMOUTH

<u>SCOTT AAGRE</u> Mayor's Name	<u>12/31/13</u> Term Expires
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Municipal Officials	
<u>EVELYN A. GRANDI</u> Municipal Clerk	<u>07/01/06</u> Date of Orig. Appt. <u>C-1393</u> Cert. No.
<u>SUSAN A. MEYER</u> Tax Collector	<u>T-8133</u> Cert. No.
<u>THOMAS J. O'HARA</u> Chief Financial Officer	<u>N-0793</u> Cert. No.
<u>ROBERT ALLISON</u> Registered Municipal Accountant	<u>483</u> Lic. No.
<u>JAMES GORMAN</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>JAMES BRADY</u>	<u>12/31/12</u>
<u>JAMES C. DINARDO</u>	<u>12/31/11</u>
<u>MICHAEL C. SACHS</u>	<u>12/31/13</u>
<u>DAVID L. TINKER</u>	<u>12/31/12</u>

Official Mailing Address of Municipality

HAZLET TOWNSHIP
1766 UNION AVENUE
P.O. BOX 371
HAZLET, NEW JERSEY 07730
Fax #: (732) 264-1785

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton, NJ 08625

Division Use Only
Municode: _____
Public Hearing Date: _____

2011 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of HAZLET, County of MONMOUTH for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

5th day of April, 2011

and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 5th day of April, 2011


EVELYN A. GRANDI

1766 UNION AVE.
Address

HAZLET, NJ 07730
Address

(732) 264-1700 X8686
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 5th day of April, 2011


Registered Municipal Accountant

FREEHOLD, NJ 07728
Address

912 HIGHWAY 33, SUITE 2
Address

(732) 409-0800
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 5th day of April, 2011



THOMAS J. O'HARA, CHIEF FINANCIAL OFFICER

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form.)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

TOWNSHIP of HAZLET, County of MONMOUTH

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the TOWNSHIP of HAZLET, County of MONMOUTH for the Fiscal Year 2011.

Be It Resolved that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be It Further Resolved, that said Budget be published in the ASBURY PARK PRESS

in the issue of April 8, 2011.

The Governing Body of the TOWNSHIP of HAZLET does hereby approve the following as the Budget for the year 2011;

RECORDED VOTE (Insert last name)	Ayes	{	AAGRE BRADY SACHS TINKER	Nays	{	DINARDO	Abstained	{	
								Absent	{

Notice is hereby given that the Budget and Tax Resolution was approved by the MAYOR AND TOWNSHIP COMMITTEE of the TOWNSHIP of HAZLET, County of MONMOUTH, on April 5, 2011.

A Hearing on the Budget and Tax Resolution will be held at THE MEETING ROOM IN THE MUNICIPAL BUILDING, on May 3, 2011 at ~~(A.M.)~~ 8:00 o'clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other interested persons.
(Cross out one)

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	xxxxxxxxxxxxxx
1. Appropriations within "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes ((Item H-1, Sheet 19) (N.J.S. 40A:4-45.2))	15,229,036.28
2. Appropriations excluded from "CAPS"	xxxxxxxxxxxxxx
(a) Municipal Purposes ((Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended))	2,468,752.43
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	2,468,752.43
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated <u>98.08</u> Percent of Tax Collections	1,075,000.00
4. Total General Appropriations (Item 9, Sheet 29)	18,772,788.71
<div style="display: flex; justify-content: space-between;"> <div style="width: 70%;"> 5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes) </div> <div style="width: 25%; text-align: right;"> Building Aid Allowance 2011 - \$ _____ for Schools-State Aid 2010 - \$ _____ </div> </div>	5,612,632.55
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	xxxxxxxxxxxxxx
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	13,160,156.16
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	-

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Swim Pool Utility	Sewer Utility
Budget Appropriations - Adopted Budget	18,971,321.71		365,014.00	5,577,129.86
Budget Appropriations Added by N.J.S. 40A:4-87	32,141.25			
Emergency Appropriations				
Total Appropriations	19,003,462.96		365,014.00	5,577,129.86
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	17,927,667.91		299,238.60	5,175,995.04
Reserved	1,075,173.99		65,773.66	381,134.82
Unexpended Balances Cancelled	621.06		1.74	20,000.00
Total Expenditures and Unexpended Balances Cancelled	19,003,462.96		365,014.00	5,577,129.86
Overexpenditures*	-		-	-

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

- Materials, supplies and non-bondable equipment;
- Repairs and maintenance of buildings, equipment, roads, etc.
- Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

*See Budget Appropriation items so marked to the right of column "Expended 2010 Reserved."

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

The Municipal Budget has been prepared within statutory requirements. Limitations on general appropriations are based on the following calculations:

Total General Appropriations for 2010	\$ 18,971,322.00
Add:	
CY 2010 PFRS Budgeted Outside of the CAP	\$ 16,223.00
Exceptions:	
Total Other Operations	\$ (212,652.00)
Total Interlocal Service Agreement	(131,000.00)
Total Public - Private Offset	(123,963.00)
Total Capital Improvement	(125,000.00)
Total Debt Service	(1,852,916.00)
Total Deferred Charges	(100,000.00)
Reserve for Uncollected Taxes	<u>(1,075,000.00)</u>
Total Exceptions	<u>(3,620,531.00)</u>
Amount of Which % Cap is Applied	15,367,014.00
Allowable Appropriations Before Additional Exceptions	\$ 15,367,014.00
2% CAP	\$ 307,015.82
"CAP" Bank Ordinance (1.5%)	230,261.87
2010 "CAP" Bank	324,124.51
New Construction (N.J.S.A. 40A:4-45.2a)	<u>27,100.00</u>
Total Allowable Operating Appropriations Within "CAP"	<u>\$ 16,255,516.20</u>
2011 Operating Operations Within "CAP"	<u>\$ 15,294,213.46</u>

The adoption of Chapter 2 of P.L. 2010 implemented requirements for all local units to begin collecting, at a minimum, 1.5 percent of employee salaries to offset employer health care costs. The Township of Hazlet implemented a similar requirement over 10 years ago. In 2011 the Township anticipates this measure saving \$190,000 in health care costs.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
2. **A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**
(e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Summary Levy Cap Calculation

Levy Cap Calculation	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	\$ 12,643,101
Plus: 2% Cap Increase	252,862
Adjusted Tax Levy Prior to Exclusions	<u>12,895,963</u>
Exclusions:	
Allowable Pension Obligations Increase	217,782
Allowable Health Insurance Cost Increase	133,310
Capital Improvement Fund and/or Down Payment on Improvements	
Deferred Charges to Future Taxation Unfunded	
	<hr/>
Add Total Exclusions	351,092
Less Cancelled or Unexpended Exclusions	621
	<hr/>
Adjusted Tax Levy	\$ 13,246,434
Additions:	
New Ratables - Increase in Valuations (New Construction and Additions)	\$ 5,113,200
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	<u>\$ 0.530</u>
	<hr/>
New Ratable Adjustment to Levy	\$27,100
	<hr/>
Maximum Allowable Amount to be Raised by Taxation	<u>\$13,273,534</u>
	<hr/>
Amount to be Raised by Taxation for Municipal Purposes	<u>\$13,156,000</u>

Sheet 3B-1

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. **HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED.** (Explain in words what the "CAPS" mean and show the figures.)
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 (e.g. if Police S&W appears in the regular section and also under "Operatons Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

Analysis of Compensated Absence Liability

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Value of Compensated Absences	Approved Labor Agreement	Legal basis for benefit (check applicable items)	
				Local Ordinance	Individual Employment Agreements
PBA Local 189	2,301	\$ 922,602.53	x		
Teamsters Local 641	471	\$ 70,640.81	x		
CWA Local 1032	850	\$ 115,792.75	x		
Non-Union Employees	1,577	\$ 380,095.46		x	x
Totals	5,199 days	\$ 1,489,131.55			
Total Funds Reserved as of end of 2010:		-			
Total Funds Appropriated in 2011:		-			

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	1,364,370.96	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102	-	-	-
Total Surplus Anticipated	08-100	1,364,370.96	1,300,000.00	1,300,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	23,044.39	21,385.28	23,286.31
Other	08-104	66,000.00	71,041.60	68,113.00
Fees and Permits	08-105	115,000.00	110,348.94	144,717.92
Fines and Costs:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	240,000.00	240,730.66	251,829.05
Other	08-109	-	-	-
Interest and Costs on Taxes	08-112	100,000.00	100,000.00	159,538.14
Cable Franchise Fees	08-115	206,071.28	114,151.60	114,151.60
Hotel/Motel Fees	08-111	90,000.00	100,000.00	107,143.93
Interest on Investments and Deposits	08-113	-	24,257.29	11,357.44
Anticipated Utility Operating Surplus - Sewer	08-114	-	439,777.37	439,777.37

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section A: Local Revenues: (Continued)				
Total Section A: Local Revenues	08-001	840,115.67	1,221,692.74	1,319,914.76

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Extraordinary Aid (N.J.S.A. 52:27D-118.35)	09-204	-	-	-
Consolidated Municipal Property Tax Relief Aid	09-200	252,960.00	289,572.00	289,572.00
Energy Receipts Tax (P.L. 1997, Chapters 162 and 167)	09-202	1,631,379.00	1,594,767.00	1,594,767.00
Supplemental Energy Receipts Tax	09-203	-	-	-
Payments in Lieu of Taxes on State Exempt Property (NJSA 54:4-2.2a et seq)	09-206	240,000.00	240,000.00	281,775.95
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,124,339.00	2,124,339.00	2,166,114.95

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	240,000.00	225,000.00	285,237.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	-	-	-
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	240,000.00	225,000.00	285,237.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Recycling Tonnage Grant	10-701	24,966.26	34,496.97	34,496.97
Drunk Driving Enforcement Fund	10-745	13,041.50	-	-
Clean Communities Program	10-770		32,141.25	32,141.25
Municipal Alliance on Alcoholism and Drug Abuse	10-703	38,192.00	32,692.00	32,692.00
Pandemic Influenza Planning	10-713		-	
Body Armor Grant	10-710			
Smoking Grant	10-730		-	
Tobacco Age of Sale Enforcement Grant	10-715			
Bulletproof Vest Grant	10-716			
Union County Wm. Robinson Grant	10-717		-	
GDL Enforcement and Education Campaign Grant	10-718			
Green Meadows Farm	10-714	40,000.00	40,000.00	40,000.00
2009 State Body Armor	10-719	1,574.39		
2010 State Body Armor	10-720	3,890.42		

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Summary of Revenues	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,364,370.96	1,300,000.00	1,300,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3 Miscellaneous Revenues:	XXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	840,115.67	1,221,692.74	1,319,914.76
Total Section B: State Aid Without Offsetting Appropriations	09-001	2,124,339.00	2,124,339.00	2,166,114.95
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	240,000.00	225,000.00	285,237.00
Total Section D: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Shared Service Agreements	11-001	112,500.00	110,000.00	-
Total Section E: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	121,664.57	139,330.22	139,330.22
Total Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	428,975.69	725,000.00	708,000.00
Total Miscellaneous Revenues	13-099	3,867,594.93	4,545,361.96	4,618,596.93
4. Receipts from Delinquent Taxes	15-499	450,000.00	515,000.00	567,400.74
5. Subtotal General Revenues (Items 1, 2, 3, and 4)	13-199	5,681,965.89	6,360,361.96	6,485,997.67
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	13,156,000.00	12,643,101.00	XXXXXXXXXX
b) Addition to Local District School Tax	17-191	-	-	XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	13,156,000.00	12,643,101.00	13,197,898.16
7. Total General Revenues	13-299	18,837,965.89	19,003,462.96	19,683,895.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT							
General Administration	20-100						
Salaries and Wages	20-100-1	195,017.93	157,281.90	-	140,281.90	136,175.86	4,106.04
Other Expenses	20-100-2	194,880.00	232,600.00	-	222,600.00	197,190.40	25,409.60
Mayor and Committee	20-110						
Salaries and Wages	20-110-1	23,001.00	21,851.00	-	21,851.00	21,850.02	0.98
Other Expenses	20-110-2	10,500.00	18,735.00	-	16,735.00	8,126.87	8,608.13
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	84,559.57	90,170.20	-	90,170.20	90,069.35	100.85
Other Expenses	20-120-2	30,750.00	28,800.00	-	28,800.00	12,735.27	16,064.73
Elections	20-120						
Salaries and Wages	20-120-1	2,700.00	2,700.00	-	2,700.00	2,263.58	436.42
Other Expenses	20-120-2	7,000.00	7,000.00	-	7,000.00	6,418.25	581.75
Registrar/Vital Statistics	20-120						
Salaries and Wages	20-120-1	-	15,098.26	-	15,098.26	15,095.10	3.16
Other Expenses	20-120-2	3,000.00	3,250.00		3,250.00	557.29	2,692.71

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Financial Administration	20-130						
Salaries and Wages	20-130-1	129,432.18	172,804.09		167,804.09	166,663.72	1,140.37
Other Expenses	20-130-2	15,520.00	27,420.00		29,920.00	29,022.64	897.36
Audit Services	20-135						
Other Expenses	20-135	47,500.00	47,500.00		47,500.00	-	47,500.00
Revenue Administration (Tax Collection)	20-145						
Salaries and Wages	20-145-1	72,396.03	80,549.64		80,549.64	79,830.59	719.05
Other Expenses	20-145-2	21,266.96	15,799.10		16,799.10	7,408.42	9,390.68
Tax Assessment Administration	20-150						
Salaries and Wages	20-150-1	83,482.77	82,897.29		82,897.29	80,624.30	2,272.99
Other Expenses	20-150-2	67,250.00	68,200.00		68,200.00	66,228.07	1,971.93
Legal Services	20-155						
Other Expenses	20-155-2	191,200.00	205,200.00		205,200.00	161,633.80	43,566.20
Engineering Services	20-165						
Other Expenses	20-165-2	55,000.00	55,000.00		55,000.00	46,997.12	8,002.88

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE ADMINISTRATION							
Planning Board	21-180			-			
Salaries and Wages	21-180-1	18,865.00	18,464.88		18,465.88	18,464.94	0.94
Other Expenses	21-180-2	23,250.00	23,250.00		23,250.00	10,411.35	12,838.65
Zoning Board of Adjustment	21-185						-
Salaries and Wages	21-185-1	116,937.52	115,352.90		115,352.90	110,801.69	4,551.21
Other Expenses	21-185-2	5,750.00	5,750.00		5,750.00	3,011.21	2,738.79
Rent Control	21-185						-
Other Expenses	21-185-2	800.00	800.00		-	-	-
INSURANCE							
Property/General/Environmental	23-210-2	242,250.00	280,000.00		275,000.00	269,371.34	5,628.66
Public Officials/Employment Practices/Other Insurance	23-211-2	63,000.00	63,000.00		63,000.00	60,941.19	2,058.81
Workers Compensation	23-215-2	465,000.00	459,000.00		454,000.00	450,810.34	3,189.66
Employee Group Insurance	23-220-2	2,120,884.80	1,915,472.00		1,915,472.00	1,883,664.98	31,807.02
Health Benefit Waiver	23-221-2	70,000.00	-		-	-	-
Disability Insurance	23-225-2	47,000.00	44,000.00		44,000.00	36,073.28	7,926.72

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC WORKS							
Streets and Roads Maintenance	26-290			-			-
Salaries and Wages	26-290-1	425,035.24	480,630.67		473,429.67	434,826.64	38,603.03
Other Expenses	26-290-2	282,100.00	282,100.00		282,100.00	257,585.41	24,514.59
Snow Removal	26-290						-
Salaries and Wages	26-290-1	61,516.00	61,516.00		71,516.00	55,208.98	16,307.02
Other Expenses	26-290-2	190,000.00	210,507.00		220,507.00	185,933.78	34,573.22
Recycling	26-305						-
Salaries and Wages	26-305-1	655,420.35	738,507.63		738,507.63	730,577.41	7,930.22
Other Expenses	26-305-2	120,000.00	120,000.00		120,000.00	107,080.92	12,919.08
Buildings and Grounds	26-310						
Other Expenses	26-310-2	83,268.00	92,520.00		92,520.00	92,517.14	2.86
Municipal Parking Facility	26-310						-
Other Expenses	26-310-2	20,300.00	20,300.00		20,300.00	19,180.02	1,119.98
Vehicle Maintenance (Including Police Vehicles)	26-315						
Other Expenses	26-315-2	458,995.00	431,600.00		450,900.00	439,217.53	11,682.47
							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH AND HUMAN SERVICES							
Public Health Services (Board of Health)	27-330			-			-
Other Expenses	27-330-2	4,375.00	4,375.00		4,375.00	3,279.00	1,096.00
Aid to Community Programs	27-330						
Other Expenses	27-330-2	3,000.00	2,852.00		2,852.00	2,138.76	713.24
Environmental Health Services	27-335						-
Salaries and Wages	27-335-1	1,200.00	1,200.00		1,200.00	1,200.00	-
Other Expenses	27-335-2	3,790.00	3,790.00		3,790.00	178.49	3,611.51
Open Space Commission	27-336						-
Salaries and Wages	27-336-1	1,200.00	1,200.00		1,200.00	1,200.00	-
Other Expenses	27-336-2	5,200.00	5,200.00		5,200.00	200.00	5,000.00
Animal Control Services	27-340						-
Other Expenses	27-340-2	66,134.00	66,134.00		66,134.00	64,134.00	2,000.00
PARKS AND RECREATION							
Recreation	28-370						
Salaries and Wages	28-370-1	53,874.40	105,920.56		100,920.56	95,591.43	5,329.13
Other Expenses	28-370-2	6,000.00	19,995.00		24,995.00	22,343.73	2,651.27
Recreation Services and Programs	28-370						
Other Expenses	28-370-2	4,000.00	4,000.00		4,000.00	4,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
EDUCATION							
Township Library	29-390						
Other Expenses	29-390-2	10,000.00	10,000.00		10,000.00	4,637.01	5,362.99
MUNICIPAL COURT							
Municipal Court	43-490						
Salaries and Wages	43-490-1	220,148.62	205,082.65		205,082.65	204,163.23	919.42
Other Expenses	43-490-2	15,250.00	15,250.00		15,250.00	5,196.42	10,053.58
Public Defender (P.L. 1997, c.256)	43-495						
Salaries and Wages	43-495-1	-	-				-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Electricity	31-430-2	95,000.00	95,000.00		95,000.00	83,418.08	11,581.92
Street Lighting	31-435-2	350,000.00	350,000.00		350,000.00	342,279.24	7,720.76
Telephone	31-440-2	44,000.00	44,000.00		44,000.00	39,329.81	4,670.19
Water and Sewerage	31-445-2	24,000.00	24,000.00		24,000.00	16,155.20	7,844.80
Gas (Natural or Propane)	31-446-2	78,000.00	78,000.00		78,000.00	61,166.91	16,833.09
Telecommunications	31-450-2	35,000.00	35,000.00		35,000.00	30,626.29	4,373.71
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
				-			-
Total Operations {Item 8(A)} within "CAPS"	34-199	13,029,780.78	13,380,526.01	-	13,380,526.01	12,524,760.45	855,765.56
B. Contingent	35-470	1.00	1.00	XXXXXXXXXXXX	1.00	-	1.00
Total Operations Including Contingent - within "CAPS"	34-201	13,029,781.78	13,380,527.01	-	13,380,527.01	12,524,760.45	855,766.56
Detail:							
Salaries & Wages	34-201-1	7,282,304.83	7,799,864.72	-	7,784,864.72	7,375,818.10	409,046.62
Other Expenses (Including Contingent)	34-201-2	5,747,476.95	5,580,662.29	-	5,595,662.29	5,148,942.35	446,719.94

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	289,799.00	236,215.00		236,215.00	231,379.11	4,835.89
Social Security System (O.A.S.I)	36-472	634,203.68	621,000.00		621,000.00	585,202.90	35,797.10
Consolidated Police and Firemen's Pension Fund	36-474						-
Police and Firemen's Retirement System of N.J.	36-475	1,307,756.00	1,100,421.31		1,100,421.31	1,100,421.31	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-4 et. Seq.)	23-225	30,000.00	10,000.00		10,000.00	10,000.00	-
Defined Contribution Retirement Program	36-477	1,500.00	1,500.00		1,500.00	1,048.56	451.44
Public Employees' Retirement System - ERI	36-471	1,173.00	1,128.00		1,128.00	1,128.00	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	2,264,431.68	1,970,264.31	-	1,970,264.31	1,929,179.88	41,084.43
(G) Cash Deficit of Preceeding Year	46-885	-	-	-	-	-	-
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	15,294,213.46	15,350,791.32	-	15,350,791.32	14,453,940.33	896,850.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Maintenance Free Public Library	29-390-2			-			-
Police and Firemen's Ret. System of N.J. (>4% Increase)	36-475		16,223.69		16,223.69	16,223.69	-
Public Employees Retirement System	36-471						-
Maintenance of 911							
Salaries and Wages	25-250-1						-
Other Expenses	25-250-2						-
Length of Service Award Program (LOSAP)	43-260-2	25,000.00	25,000.00		25,000.00	20,300.00	4,700.00
Recycling Tax Appropriation	32-465-2						-
Employee Group Insurance (>4% Increase)	23-220-2	92,524.00	171,428.00		171,428.00	-	171,428.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Police Body Armor Grant	41-708-2						-
Municipal Alliance Grant							
County Share	41-703-2	38,192.00	32,692.00		32,692.00	32,692.00	-
Local Share	41-703-2	9,548.00	8,173.00		8,173.00	8,173.00	-
							-
Recycling Tonnage Grant	41-701-2	24,966.26	34,496.97		34,496.97	34,496.97	-
SFSP Fire Distrcit Payment	41-710-2	8,601.00	8,601.00		8,601.00	8,601.00	-
Clean Communities	41-770-2		32,141.25		32,141.25	32,141.25	-
Tobacco Age of Sale Enforcement	41-753-2						-
Green Meadows Donation	41-722-2	40,000.00	40,000.00		40,000.00	40,000.00	-
2009 State Body Armor	41-720-2	1,574.39	-	-	-	-	-
2010 State Body Armor	41-720-2	3,890.42	-	-	-	-	-
Drunk Driving Enforcement Fund	41-745-2	13,041.50	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (Continued)	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	139,813.57	156,104.22	-	156,104.22	156,104.22	-
Total Operations - Excluded from "CAPS"	34-305	390,837.57	499,755.91	-	499,755.91	321,432.91	178,323.00
Detail:							
Salaries and Wages	34-305-1	112,500.00	110,000.00	-	110,000.00	110,000.00	-
Other Expenses	34-305-2	278,337.57	389,755.91	-	389,755.91	211,432.91	178,323.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
New Jersey DOT Trust Fund Authority Act	41-865	-	-	-	-	-	-
Total Capital Improvements Excluded from "CAPS"	44-999	125,000.00	125,000.00	-	125,000.00	125,000.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	765,590.18	753,608.74	-	753,608.74	753,608.74	XXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	279,088.00	66,300.00	-	66,300.00	66,300.00	XXXXXXXXXXXX
Interest on Bonds	45-930	368,938.46	400,668.92	-	400,668.92	400,668.66	XXXXXXXXXXXX
Interest on Notes	45-935	82,500.00	96,633.60	-	96,633.60	96,337.92	XXXXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	14,737.42	14,737.42	-	14,737.42	14,737.42	XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
							XXXXXXXXXXXX
Capital Lease Obligations Approved Prior to 7/1/2007							XXXXXXXXXXXX
Principal	45-941	292,300.00	450,600.00		450,600.00	450,600.00	XXXXXXXXXXXX
Interest	45-941	49,760.80	70,367.05		70,367.05	70,041.93	XXXXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2007							XXXXXXXXXXXX
Principal	45-941	-	-	-	-	-	XXXXXXXXXXXX
Interest	45-941	-	-	-	-	-	XXXXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45-999	1,852,914.86	1,852,915.73	-	1,852,915.73	1,852,294.67	XXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from "CAPS"							
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	46-870	-	-	XXXXXXXXXXXXXXXXXX	-	-	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	100,000.00	100,000.00	XXXXXXXXXXXXXXXXXX	100,000.00	100,000.00	XXXXXXXXXXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871	-	-	XXXXXXXXXXXXXXXXXX	-	-	XXXXXXXXXXXXXXXXXX
Deferred Charges to Future Taxation - Ord #1445-08	48-872	-		XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
				XXXXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	100,000.00	100,000.00	XXXXXXXXXXXXXXXXXX	100,000.00	100,000.00	XXXXXXXXXXXXXXXXXX
(F) Judgements (N.J.S.A. 40A:48-17.1 & 17.3)	37-480	-	-	XXXXXXXXXXXXXXXXXX	-	-	XXXXXXXXXXXXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	-	-	XXXXXXXXXXXXXXXXXX	-	-	XXXXXXXXXXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceeding Year	46-885	-	-	XXXXXXXXXXXXXXXXXX	-	-	XXXXXXXXXXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	2,468,752.43	2,577,671.64	-	2,577,671.64	2,398,727.58	178,323.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
(1) Type 1 District School Debt Service	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXXXXXXXX
Interest on Bonds	48-930						XXXXXXXXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXXXXXXXX
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXXXXXXXX			XXXXXXXXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes {Items (I) and (J)}-Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	2,468,752.43	2,577,671.64	-	2,577,671.64	2,398,727.58	178,323.00
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	17,762,965.89	17,928,462.96	-	17,928,462.96	16,852,667.91	1,075,173.99
(M) Reserve for Uncollected Taxes	50-899	1,075,000.00	1,075,000.00	XXXXXXXXXXXXXXXX	1,075,000.00	1,075,000.00	XXXXXXXXXXXXXXXX
9. Total General Appropriations	34-499	18,837,965.89	19,003,462.96	-	19,003,462.96	17,927,667.91	1,075,173.99

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriations	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	15,294,213.46	15,350,791.32	-	15,350,791.32	14,453,940.33	896,850.99
	XXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXX
Other Operations	34-300	117,524.00	212,651.69	-	212,651.69	36,523.69	176,128.00
Uniform Construction Code	22-999	-	-	-	-	-	-
Shared Municipal Service Agreements	42-999	133,500.00	131,000.00	-	131,000.00	128,805.00	2,195.00
Additional Appropriations Offset by Revs.	34-303	-	-	-	-	-	-
Public & Private Progs Offset by Revs.	40-999	139,813.57	156,104.22	-	156,104.22	156,104.22	-
Total Operations - Excluded from "CAPS"	34-305	390,837.57	499,755.91	-	499,755.91	321,432.91	178,323.00
(C) Capital Improvements	44-999	125,000.00	125,000.00	-	125,000.00	125,000.00	-
(D) Municipal Debt Service	45-999	1,852,914.86	1,852,915.73	-	1,852,915.73	1,852,294.67	XXXXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	100,000.00	100,000.00	XXXXXXXXXXXX	100,000.00	100,000.00	XXXXXXXXXXXX
(F) Judgements	37-480	-	-	-	-	-	-
(G) Cash Deficit	46-885	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	-
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXXXX	-	-	-
(M) Reserve for Uncollected Taxes	50-899	1,075,000.00	1,075,000.00	XXXXXXXXXXXX	1,075,000.00	1,075,000.00	XXXXXXXXXXXX
Total General Appropriations	34-499	18,837,965.89	19,003,462.96	-	19,003,462.96	17,927,667.91	1,075,173.99

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	884,377.24	798,056.91	798,056.91
Total Operating Surplus Anticipated	08-500	884,377.24	798,056.91	798,056.91
Sewer Rents	08-250	4,766,635.24	4,769,164.95	4,766,635.24
Connection Fees	08-251	5,000.00	3,908.00	7,766.00
Miscellaneous Revenues	08-252	5,000.00	5,000.00	24,853.23
Interest on Investments	08-255	-	1,000.00	667.36
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx	xxxxxxxxxxxxxxxx
Deficit (General Budget)	08-549	-	-	-
Total Sewer Utility Revenues	08-599	5,661,012.48	5,577,129.86	5,597,978.74

Use a separate set of sheets for each separate Utility.

Sheets 31 through 33 not applicable.

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		2011	2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries and Wages	55-501	323,996.34	283,433.00		283,433.00	182,158.69	101,274.31
Other Expenses	55-502	4,795,528.82	4,315,796.00		4,315,796.00	4,043,502.48	272,293.52
Treatment Fees	55-502						
Insurance	55-502						
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510		-	-	-	-	-
Capital Improvement Fund	55-511	1.00	1.00	xxxxxxxxxxx	1.00	-	-
Capital Outlay	55-512	19,999.00	19,999.00	-	19,999.00	-	
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment on Bond Principal	55-520	418,000.00	404,000.00	-	404,000.00	404,000.00	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	-	-	-	-	-	xxxxxxxxxxx
Interest on Bonds	55-522	48,000.00	64,573.75	-	64,573.75	64,573.75	xxxxxxxxxxx
Interest on Notes	55-523		-	-	-	-	xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED SEWER UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Emergency Authorizations	55-530	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
Overexpenditure of Appropriations - 2008	55-530	-		XXXXXXXXXXXX			XXXXXXXXXXXX
Overexpenditure of Appropriations - 2009	55-530	-	12,539.74	XXXXXXXXXXXX	12,539.74	12,539.74	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
STATUTORY EXPENDITURES:	XXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540	28,191.00	15,510.00		15,510.00	15,510.00	-
Social Security System (O.A.S.I.)	55-541	27,296.32	21,500.00		21,500.00	13,933.01	7,566.99
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542	-	-	-	-	-	-
Judgements	55-531	-	-	-	-	-	-
Deficits in Operations in Prior Years	55-532	-	-	XXXXXXXXXXXX	-	-	XXXXXXXXXXXX
Surplus (General Budget)	55-545	-	439,777.37	XXXXXXXXXXXX	439,777.37	439,777.37	XXXXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	5,661,012.48	5,577,129.86	-	5,577,129.86	5,175,995.04	381,134.82

DEDICATED SWIM POOL UTILITY BUDGET

10. DEDICATED REVENUES FROM SWIM POOL UTILITY	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502	64,358.48	57,314.00	57,314.00
Total Operating Surplus Anticipated	08-500	64,358.48	57,314.00	57,314.00
Membership Fees	08-202	282,000.00	231,289.00	239,671.35
Guest Membership Fees	08-203	37,000.00	35,211.00	39,163.79
Concession Revenue	08-204	35,000.00	35,000.00	36,764.23
Swimming Lessons	08-205	3,200.00	3,200.00	3,952.00
Swim Team Revenue	08-206	2,500.00	2,500.00	2,966.00
Interest on Investments	08-213	-	500.00	724.71
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Deficit (General Budget)	08-549	-	-	-
Total Swim Pool Utility Revenues	08-599	424,058.48	365,014.00	380,556.08

Use a separate set of sheets for each separate Utility.

DEDICATED SWIM POOL UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SWIM POOL UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Salaries and Wages	55-501	186,567.48	144,300.00		144,300.00	126,034.18	18,265.82
Other Expenses	55-502	173,950.00	156,550.00		156,550.00	119,884.51	36,665.49
Capital Improvements:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Down Payments on Improvements	55-510	-	-	-	-	-	-
Capital Improvement Fund	55-511	1.00	1.00	xxxxxxxxxxx	1.00	-	-
Capital Outlay	55-512	5,000.00	7,999.00	-	7,999.00	-	7,999.00
Debt Service:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Payment on Bond Principal	55-520	26,500.00	25,392.00		25,392.00	25,391.26	xxxxxxxxxxx
Payment of Bond Anticipation Notes and Capital Notes	55-521	13,440.00	13,440.00		13,440.00	13,440.00	xxxxxxxxxxx
Interest on Bonds	55-522	4,100.00	5,115.83		5,115.83	5,115.83	xxxxxxxxxxx
Interest on Notes	55-523	500.00	966.17		966.17	966.17	xxxxxxxxxxx
							xxxxxxxxxxx

DEDICATED SWIM POOL UTILITY BUDGET - (Continued)

11. APPROPRIATIONS FOR SWIM POOL UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
DEFERRED CHARGES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Emergency Authorizations	55-530	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
				xxxxxxxxxxx			xxxxxxxxxxx
STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Contribution To:							
Public Employees' Retirement System	55-540	-	-	-	-	-	-
Social Security System (O.A.S.I.)	55-541	14,000.00	11,250.00		11,250.00	8,406.65	2,843.35
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542			-			
Judgements	55-531	-	-	-	-	-	-
Deficits in Operations in Prior Years	55-532	-	-	xxxxxxxxxxx	-	-	xxxxxxxxxxx
Surplus (General Budget)	55-545			xxxxxxxxxxx			xxxxxxxxxxx
TOTAL SWIM POOL UTILITY APPROPRIATIONS	55-599	424,058.48	365,014.00	-	365,014.00	299,238.60	65,773.66

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	52-101			
Deficit Water Utility Budget	52-885			
Total Water Utility Assesment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2009
		2011	2009	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2009 Paid or Charged
		2010	2009	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Federal Grant; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act-Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse-Program Income; **Board of Recreation Commission (N.J.S.A. 40:12-1 et seq.); Housing and Community Development Act of 1974; Recycling Program (PL 1981 c278 amended by PL 1987, c102); Disposal of Forfeited Property (PL 1986, c135), Parking Offenses Adjudication Act (PL 1989, c.137); Donations - Price Club; Developer's Escrow Fund (N.J.S.A. 40:55D-53.1); Affinity Credit Card Program; 150th Anniversary; Veteran's Park Restoration Fund Donations; Municipal Public Defender; N.J.Sales and Use Tax (N.J.S.A. 40:60a-1); Skateboard Park Donations; Open Space Trust Fund**

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	4,457,654.82
Due from State of N.J. (c.20, P.L. 1971)	1111000	-
Federal and State Grants Receivable	1110200	-
Receivables with Offsetting Reserves:	xxxxxx	xxxxxxxxxxxxx
Taxes Receivable	1110300	494,495.40
Tax Title Liens Receivable	1110400	82,147.28
Property Acquired by Tax Title Lien Liquidation	1110500	724,000.00
Other Receivables	1110600	99,019.77
Deferred Charges Required to be in 2011 Budget	1110700	100,000.00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	100,000.00
Total Assets	1110900	6,057,317.27
LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	2,589,459.52
Reserves for Receivables	2110200	1,399,662.45
Surplus	2110300	2,068,195.30
Total Liabilities, Reserves and Surplus		6,057,317.27

School Tax Levy Unpaid	2220100	
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be included in advertisement of budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	1,339,787.41	2,806,655.69
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
*(Percentage collected: 2010 98.8%, 2009 98.8%)	2310200	53,771,640.71	51,397,231.81
Delinquent Taxes	2310300	567,400.74	531,356.15
Other Revenues and Additions to Income	2310400	6,056,145.12	5,526,374.40
Total Funds	2310500	61,734,973.98	60,261,618.05
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	17,927,841.90	17,721,606.94
School Taxes (Including Local and Regional)	2310700	32,895,363.50	31,715,226.00
County Taxes (Including Added Tax Amounts)	2310800	7,135,784.38	6,870,353.72
Special District Taxes	2310900	1,552,337.00	1,572,274.00
Other Expenditures and Deductions from Income	2311000	355,451.90	1,342,369.98
Total Expenditures and Tax Requirements	2311100	59,866,778.68	59,221,830.64
Less: Expenditures to be Raised by Future Taxes	2311200	200,000.00	300,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	59,666,778.68	58,921,830.64
Surplus Balance - December 31st	2311400	2,068,195.30	1,339,787.41

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2010 Budget

Surplus Balance December 31, 2010	2311500	2,068,195.30
Current Surplus Anticipated in 2011 Budget	2311600	1,364,370.96
Surplus Balance Remaining	2311700	703,824.34

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET -

A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM -

A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year.

- 3 years. (Population under 10,000)
- 6 years. (Over 10,000 and all county governments)
- ___ years, (Exceeding minimum time period)
- Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Mayor and Township Committee in presenting this Capital Improvement Program is desirous of informing the residents and the taxpayers of the Township's capital programs for the next six years. Serious consideration and deliberation was given prior to the insertion of several items listed therein. The Capital Improvement Program is flexible in that it may be amended at anytime to increase or decrease amounts and add or delete items by resolution of the Governing Body.

**CAPITAL BUDGET (Current Year Action)
2011**

Local Unit Township of Hazlet - Monmouth County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Municipal Court Improvements	1	15,000.00			15,000.00				-
Sump Pump Replacement	2	330,000.00			30,000.00			300,000.00	-
Police Department SUVs	3	220,000.00			20,000.00			200,000.00	-
Ambulance	4	200,000.00			20,000.00			180,000.00	-
Swim Pool Capital Outlays	5	5,000.00		5,000.00					-
Sewer Utility Capital Outlays	6	19,999.00		19,999.00					-
Reconstruction of Davern Avenue	7	250,500.00			5,000.00		173,045.00	72,455.00	-
Reconstruction of Bethany Road	8	326,700.00			10,000.00		200,000.00	116,700.00	-
Drainage Improvements to West Susan Street and East Susan Street	9	435,000.00			75,000.00			360,000.00	-
Various Roadway Improvements	10	550,000.00			50,000.00			500,000.00	-
Public Works Vehicles and Equipment	11	200,000.00			20,000.00			180,000.00	-
Sewer Camera Truck	12	200,000.00			20,000.00			180,000.00	-
Various Park Improvements	13	100,000.00				100,000.00			-
TOTALS - ALL PROJECTS	33-199	2,852,199.00	-	24,999.00	265,000.00	100,000.00	373,045.00	2,089,155.00	-

SIX YEAR CAPITAL PROGRAM - 2011-2016
Anticipated Project Schedule and Funding Requirements

Local Unit Township of Hazlet - Monmouth County

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	PLANNED FUNDING SERVICES PER BUDGET YEAR					
				5a 2011	5b 2012	5c 2013	5d 2014	5e 2015	5f 2016
Municipal Court Improvements	1	15,000.00	2011	15,000.00					
Sump Pump Replacement	2	330,000.00	2011-2013	330,000.00					
Police Department SUVs	3	220,000.00	2011	220,000.00					
Ambulance	4	200,000.00	2011	200,000.00					
Swim Pool Capital Outlays	5	5,000.00	2011	5,000.00					
Sewer Utility Capital Outlays	6	19,999.00	2011	19,999.00					
Reconstruction of Davern Avenue	7	250,500.00	2011	250,500.00					
Reconstruction of Bethany Road	8	326,700.00	2011	326,700.00					
Drainage Improvements to West Susan Street and East Susan Street	9	435,000.00	2011	435,000.00					
Various Roadway Improvements	10	2,300,000.00	2011	550,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00
Public Works Vehicles and Equipment	11	200,000.00	2011	200,000.00					
Sewer Camera Truck	12	200,000.00	2011	200,000.00					
Various Park Improvements	13	100,000.00	2011	100,000.00					
TOTALS - ALL PROJECTS	33-299	4,602,199.00		2,852,199.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00

**SIX YEAR CAPITAL PROGRAM - 2011-2016
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS**

Local Unit Township of Hazlet - Monmouth County

1 PROJECT TITLE	2 Estimated Total Cost	BUDGET APPROPRIATIONS		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-In-Aid and Other Funds	BONDS AND NOTES				
		3a Current Year 2011	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School	
Municipal Court Improvements	15,000.00			15,000.00							
Sump Pump Replacement	330,000.00			30,000.00				300,000.00			
Police Department SUVs	220,000.00			20,000.00			200,000.00				
Ambulance	200,000.00			20,000.00			180,000.00				
Swim Pool Capital Outlays	5,000.00	5,000.00									
Sewer Utility Capital Outlays	19,999.00	19,999.00									
Reconstruction of Davern Avenue	250,500.00			5,000.00		173,045.00	72,455.00				
Reconstruction of Bethany Road	326,700.00			10,000.00		200,000.00	116,700.00				
Drainage Improvements to West Susan Street and East Susan Street	435,000.00			75,000.00			360,000.00				
Various Roadway Improvements	2,300,000.00			200,000.00			2,100,000.00				
Public Works Vehicles and Equipment	200,000.00			20,000.00			180,000.00				
Sewer Camera Truck	200,000.00			20,000.00				180,000.00			
Various Park Improvements	100,000.00				100,000.00						
TOTALS - ALL PROJECTS	33-399	4,602,199.00	24,999.00	-	415,000.00	100,000.00	373,045.00	3,209,155.00	480,000.00	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2011
 (Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be It Resolved by the TOWNSHIP of the HAZLET, COUNTY OF MONMOUTH, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 13,156,000.00 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE (Insert last name)	(AAGRE (BRADY (SACHS (TINKER	(AYES (NAYS ((DINARDO ((Abstained ((Absent (
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SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	\$ 1,364,370.96
Miscellaneous Revenues Anticipated	13-099	\$ 3,867,594.93
Receipts from Delinquent Taxes	15-499	\$ 450,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	\$ 13,156,000.00
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	\$ -
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ -
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		\$ -
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$ -
Total Revenues	13-299	\$ 18,837,965.89

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	34-201	\$ 13,029,781.78
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 2,264,431.68
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 390,837.57
(c) Capital Improvements	44-999	\$ 125,000.00
(d) Municipal Debt Service	45-999	\$ 1,852,914.86
(e) Deferred Charges - Municipal	46-999	\$ 100,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes (Include Other Reserves, if Any)	50-899	\$ 1,075,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	07-195	\$ -
Total Appropriations	34-499	\$ 18,837,965.89

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 2ND day of AUGUST, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 2ND day of AUGUST, 2011, Evelyn A. Grandi, Clerk.
EVELYN A. GRANDI

MUNICIPALITY TOWNSHIP OF HAZLET OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2010	
		2011	2010				For 2011	For 2010	Paid or Charged	Reserved
Amount To Be Raised By Taxation	54-190	236,402.70	238,414.83	238,768.47	Development of Lands for Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-385-1				
Interest Income	54-113			389.36	Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Reserve Funds:					Salaries and Wages	54-375-1				
					Other Expenses	54-375-2				
Public and Private Revenues:					Historic Preservation:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
					Salaries and Wages	54-176-1				
Total Trust Fund Revenues:	54-299	236,402.70	238,414.83	239,157.83	Other Expenses	54-176-2				
Summary of Program										
Year Referendum Passed/Implemented:				11/07/06 (Date)	Acquisition of Lands for Recreation and Conservation	54-915-2				
Rate Assessed:				\$.0100	Acquisition of Farmland	54-916-2				
					Down Payments on Improvements	54-906-2				
Total Tax Collected to date:				\$ 692,230.48	Debt Service:		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Expended to date:				\$ 188,343.75	Payment of Bond Principal	54-920-2				XXXXXXXXXXXX
Total Acreage Preserved to date:				1.84 (Acres)	Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXXXX
Recreation Land Preserved in 2010:				(Acres)	Interest on Bonds	54-930-2				XXXXXXXXXXXX
					Interest on Notes	54-935-2				XXXXXXXXXXXX
Farmland Preserved in 2010:				0 (Acres)	Reserve for Future Use	54-950-2	236,402.70	238,414.83	-	238,414.83
					Total Trust Fund Appropriations:	54-499	236,402.70	238,414.83	-	238,414.83

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: TOWNSHIP OF HAZLET

Year Ending: DECEMBER 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of the project.

1. NONE.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

8/3/11
Date

Evelyn A. Shandi
Clerk of the Governing Body