

**HAZLET TOWNSHIP
BUDGET COMPARISON
APPROPRIATIONS**

	2012 FINAL			2013 Introduced		
	Salaries	Other	Total	Salaries	Other	Total
20-100 Administrative & Executive	190,035.23	194,880.00	384,915.23	160,346.01	223,780.00	384,126.01
20-102 Elections	2,700.00	6,500.00	9,200.00	2,700.00	6,500.00	9,200.00
20-110 Mayor & Township Committee	23,001.00	10,500.00	33,501.00	23,461.02	5,500.00	28,961.02
20-120 Municipal Clerk	93,277.03	26,500.00	119,777.03	101,144.29	24,100.00	125,244.29
20-125 Registrar/Vital Statistics	-	1,750.00	1,750.00	-	1,300.00	1,300.00
20-130 Financial Adm. (Treasury)	124,638.18	20,239.00	144,877.18	140,702.65	23,549.00	164,251.65
20-135 Audit Services	-	47,500.00	47,500.00	-	47,500.00	47,500.00
20-145 Rev. Adm. (Tax Collector)	74,181.49	20,616.00	94,797.49	81,339.37	21,068.00	102,407.37
20-150 Tax Assessment Adm.	86,488.67	289,000.00	375,488.67	93,212.44	70,525.00	163,737.44
20-155 Legal Services	-	191,000.00	191,000.00	-	191,000.00	191,000.00
20-156 Municipal Prosecutor	35,000.00	1,200.00	36,200.00	10,710.00	1,200.00	11,910.00
20-165 Engineering Services	-	75,000.00	75,000.00	-	70,000.00	70,000.00
21-180 Planning Board	21,176.91	28,000.00	49,176.91	15,001.00	25,735.00	40,736.00
21-185 Zoning Board of Adj.	116,868.82	9,080.00	125,948.82	116,351.86	14,725.00	131,076.86
21-186 Rent Control	-	1.00	1.00	-	1.00	1.00
22-195 Unif. Const. Code	259,947.65	6,600.00	266,547.65	257,615.39	9,000.00	266,615.39
23-210 Insurance - Municipal J.I.F.	-	239,377.99	239,377.99	-	239,377.99	239,377.99
23-215 Workers Compensation Ins.	-	470,000.00	470,000.00	-	470,000.00	470,000.00
23-216 Disability Insurance	-	45,000.00	45,000.00	-	45,000.00	45,000.00
23-220 Employee Group Ins.	-	2,646,900.00	2,646,900.00	-	2,931,800.00	2,931,800.00
23-221 Other Insurance	-	60,000.00	60,000.00	-	60,000.00	60,000.00
25-240 Police Department	4,648,495.13	386,788.71	5,035,283.84	4,586,861.04	326,103.89	4,912,964.93
25-250 Dispatchers	242,027.01	-	242,027.01	252,552.04	-	252,552.04
25-251 School Crossing Guards	100,000.00	2,000.00	102,000.00	102,000.00	2,000.00	104,000.00
25-252 Emergency Mgt.	-	26,300.00	26,300.00	-	25,000.00	25,000.00
25-260 Township Contribution to First Aid Squad	-	28,000.00	28,000.00	-	30,800.00	30,800.00
26-290 Streets and Road Maint.	470,822.60	332,600.00	803,422.60	472,428.86	332,600.00	805,028.86
26-299 Snow Removal	61,516.00	190,000.00	251,516.00	60,000.00	190,000.00	250,000.00
26-301 Recycling	614,912.15	130,000.00	744,912.15	663,718.72	133,000.00	796,718.72
26-310 Buildings and Grounds	-	112,420.00	112,420.00	-	126,520.00	126,520.00
26-311 Municipal Parking Facility	-	12,300.00	12,300.00	-	3,000.00	3,000.00
26-315 Vehicle Maint	-	520,000.00	520,000.00	-	520,000.00	520,000.00
27-330 Board of Health	-	-	-	-	-	-
27-333 Aid to Community Program	-	3,026.00	3,026.00	-	3,026.00	3,026.00
27-336 Environmental Commission	1,200.00	3,790.00	4,990.00	1,200.00	2,190.00	3,390.00
27-337 Open Space Commission	1,200.00	5,200.00	6,400.00	1,200.00	1,900.00	3,100.00
27-340 Animal Control	-	64,134.00	64,134.00	-	50,000.00	50,000.00
30-420 Celeb. of Public Events	-	10,000.00	10,000.00	-	5,000.00	5,000.00
28-370 Recreation	18,201.00	6,000.00	24,201.00	-	6,000.00	6,000.00
28-372 Senior Citizen Transportation	-	4,000.00	4,000.00	-	4,000.00	4,000.00

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	2012 FINAL		2013 Introduced		Total
	Salaries	Other	Salaries	Other	
29-390 Library	-	10,000.00	-	10,000.00	10,000.00
31-415 Accumulated Absences	-	-	-	1.00	1.00
31-430 Electric	-	95,000.00	-	80,000.00	80,000.00
31-435 Street Lighting	-	370,000.00	-	370,000.00	370,000.00
31-440 Telephone	-	48,500.00	-	50,000.00	50,000.00
31-445 Water and Sewerage	-	26,000.00	-	26,000.00	26,000.00
31-446 Natural Gas and Propane	-	80,000.00	-	80,000.00	80,000.00
31-450 Telecommunications Costs	-	30,000.00	-	30,000.00	30,000.00
35-470 Contingent	-	-	-	-	-
36-471 PERS	-	306,336.08	-	267,558.08	267,558.08
36-472 Social Security System	-	617,000.00	-	625,000.00	625,000.00
23-225 Unemployment Insurance	-	30,000.00	-	25,000.00	25,000.00
36-474 DCRP	-	2,000.00	-	3,000.00	3,000.00
36-475 PFRS	-	1,032,254.00	-	990,800.00	990,800.00
43-260 L.O.S.A.P.	-	25,000.00	-	25,000.00	25,000.00
41-700 Grants	-	213,615.55	-	125,021.20	125,021.20
42-330 Handicapped Recreation	-	21,000.00	-	21,000.00	21,000.00
42-336 Interlocal Agreements	-	9,301.35	-	299,868.23	299,868.23
43-490 Municipal Court	230,716.79	20,250.00	94,793.59	25,000.00	119,793.59
44-900 Capital Improvement Fund	-	672,000.00	-	666,690.77	666,690.77
45-920 Bond Principal	-	782,285.00	-	799,900.00	799,900.00
45-926 Note Principal	-	403,000.00	-	302,631.00	302,631.00
45-946 State of NJ Green Trust	-	14,737.42	-	14,737.42	14,737.42
45-930 Bond Interest	-	333,585.00	-	296,910.00	296,910.00
45-935 Note Interest	-	50,000.00	-	70,000.00	70,000.00
45-942 MCIA Payments	-	269,965.00	-	163,965.00	163,965.00
46-870 Emg. Auth.	-	100,000.00	-	39,800.00	39,800.00
46-876 Deferred Charges to Future Taxation	-	-	-	225,437.00	225,437.00
50-899 RUT	-	1,075,000.00	-	1,100,000.00	1,100,000.00
	7,416,405.66	12,863,032.10	7,237,338.28	12,976,120.58	20,213,458.86