

2021 Municipal Budget

of the TOWNSHIP of HAZLET County of
 MONMOUTH for the fiscal year 2021.

Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2021		2020
1. Surplus	\$ 1,200,000.00		\$ 1,208,601.00
2. Total Miscellaneous Revenues	3,503,792.17		4,963,330.62
3. Receipts from Delinquent Taxes	500,000.00		400,000.00
4. a) Local Tax for Municipal Purposes	15,209,030.75		14,733,827.96
b) Addition to Local School District Tax	-		-
c) Minimum Library Tax	-		-
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	15,209,030.75		14,733,827.96
Total General Revenues	\$ 20,412,822.92		\$ 21,305,759.58

Summary of Appropriations	2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages	\$ 8,420,250.00		\$ 8,601,367.00
Other Expenses	7,465,038.38		7,584,171.84
2. Deferred Charges & Other Appropriations	2,372,198.00		2,275,482.74
3. Capital Improvements	302,000.00		200,000.00
4. Debt Service (Include for School Purposes)	753,336.54		1,384,738.00
5. Reserve for Uncollected Taxes	1,100,000.00		1,260,000.00
Total General Appropriations	\$ 20,412,822.92		\$ 21,305,759.58
Total Number of Employees	103		103

2021 Dedicated Sewer		Utility Budget		
Summary of Revenues		Anticipated		
		2021		2020
1. Surplus		\$ 1,239,712.08		\$ 1,239,712.08
2. Miscellaneous Revenues		3,500,000.00		3,500,000.00
3. Deficit (General Budget)		-		-
Total Revenues		\$ 4,739,712.08		\$ 4,739,712.08
Summary of Appropriations		2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages		\$ 515,126.00		\$ 515,126.00
Other Expenses		3,863,986.08		3,863,986.08
2. Capital Improvements		300,000.00		300,000.00
3. Debt Service		-		-
4. Deferred Charges & Other Appropriations		60,600.00		60,600.00
5. Surplus (General Budget)		-		-
Total Appropriations		\$ 4,739,712.08		\$ 4,739,712.08
Total Number of Employees		10		10

2021 Dedicated Swimming Pool		Utility Budget		
Summary of Revenues		Anticipated		
		2021		2020
1. Surplus		-		\$ 180,490.00
2. Miscellaneous Revenues		300,000.00		368,926.74
3. Deficit (General Budget)		-		-
Total Revenues		\$ 300,000.00		\$ 549,416.74
Summary of Appropriations		2021 Budget		Final 2020 Budget
1. Operating Expenses: Salaries & Wages		\$ 62,500.00		\$ 239,290.00
Other Expenses		237,500.00		240,550.00
2. Capital Improvements		-		50,000.00
3. Debt Service		-		-
4. Deferred Charges & Other Appropriations		-		19,576.74
5. Surplus (General Budget)		-		-
Total Appropriations		\$ 300,000.00		\$ 549,416.74
Total Number of Employees		3		3

Balance of Outstanding Debt						
		General		Sewer		Swimming Pool
Interest		\$ 3,792,816.43		\$ -		\$ -
Principal		13,594,324.13		-		-
Outstanding Balance		\$ 17,387,140.56		\$ -		\$ -

Notice is hereby given that the budget and tax resolution was approved by the COMMITTEEPERSONS of the TOWNSHIP of HAZLET, County of MONMOUTH on May 18, 2021.

A hearing on the budget and tax resolution will be held at Town Hall, in June, 2021 at 8:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2021 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of the Municipal Clerk at the Municipal Building, Hazlet New Jersey, during the hours of 8:00 AM to 5:00 AM.