



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1339\_fba\_2021.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Tara		Corcoran-Clark	12/31/2021	tclark@hazletnj.org

**Chief Administrative Officer**

Dennis		Pino		dpino@hazletnj.org
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**Chief Financial Officer**

Robert	A.	Phillips		rphillips@hazletnj.org
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**Municipal Clerk**

Evelyn	A.	Grandi		egrandi@hazletnj.org
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**Registered Municipal Accountant**

Jerry		Conaty		jconaty@hfacpas.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Mike		Sachs	12/31/2023	jsachs@hazletnj.org
Scott		Aagre	12/31/2022	saagre@hazletnj.org
James		McKay	12/31/2021	jmckay@hazletnj.org
Michael		Glackin	12/31/2022	mglackin@hazletnj.org



**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<b>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</b>					<b>Current Year 2021 Budget</b>		
	<b>Calendar Year</b>	<b>Calendar Year</b>	<b>% of</b>	<b>Avg Residential</b>	<b>Taxes</b>	<b>Actual/Estimated</b>	<b>Tax Levy</b>
	<b>Tax Rate</b>	<b>Tax Levy</b>	<b>Total Levy</b>	<b>Taxpayer Impact</b>			
Municipal Purpose Tax	0.563	\$14,733,827.96	21.78%	\$0.00	Municipal Purpose Tax	ESTIMATED	\$15,209,030.75
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space	0.010	\$244,008.00	0.36%	\$0.00	Municipal Open Space	ESTIMATED	\$270,136.08
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)	0.080	\$2,095,792.00	3.10%	\$0.00	Other Special Districts (total levies)	ESTIMATED	\$2,137,707.84
Local School District	1.648	\$43,181,411.00	63.83%	\$0.00	Local School District	ESTIMATED	\$44,045,039.22
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.233	\$6,109,463.75	9.03%	\$0.00	County Purposes	ESTIMATED	\$6,231,653.03
County Library	0.017	\$444,659.97	0.66%	\$0.00	County Library	ESTIMATED	\$453,553.17
County Board of Health	0.005	\$125,991.95	0.19%	\$0.00	County Board of Health	ESTIMATED	\$128,511.79
County Open Space	0.027	\$713,381.05	1.05%	\$0.00	County Open Space	ESTIMATED	\$727,648.67
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
<b>Total (Calendar Year 2020 Budget)</b>	<b>2.583</b>	<b>\$67,648,535.68</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$69,203,280.54</b>
Total Taxable Valuation as of October 1, 2020 <u>\$2,620,087,059.00</u> (To be used to calculate the current year tax rate) Current Year Average Residential Assessment <u>\$350,175.00</u>					Revenue Anticipated, Excluding Tax Levy <u>5,244,147.05</u> Budget Appropriations, before Reserve for Uncollected Taxes <u>19,353,177.80</u> Total Non-Municipal Tax Levy <u>\$53,994,249.79</u> Amount to be Raised by Taxes - Before RUT <u>\$68,103,280.54</u> Reserve for Uncollected Taxes (RUT) <u>\$1,100,000.00</u> Total Amount to be Raised by Taxes <u>\$69,203,280.54</u>		
<b><u>Prior Year to Current Year Comparison</u></b>					% of Tax Collections used to Calculate RUT <u>98.41%</u>  If % used exceeds the actual collection % then reference the statutory exception used		
<b><u>Comparison - Municipal Purposes Tax Rate</u></b>					<b><u>Tax Collections - ACTUAL as of Prior Year</u></b>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2020		<u>15,782,106.55</u>
	0.563	0.563	0.00%		Total Tax Levy, CY 2020		<u>14,733,827.96</u>
<b><u>Comparison - Municipal Purposes Tax Levy</u></b>					% of Taxes Collected, CY 2020		<u>107.11%</u>
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$14,733,827.96	\$15,209,030.75	3.23%	\$475,202.79	Delinquent Taxes - December 31, 2020		<u>\$632,137.83</u>
<b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$0.00	\$1,971.49	#DIV/0!	\$1,971.49			

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Swimm Pool Utility	Utility	Utility	Utility
08	Surplus	-5.66%	(\$148,736.12)	\$2,628,803.08	\$2,480,066.96	\$1,240,354.88			\$1,239,712.08	\$0.00			
08	Local Revenue	1.48%	\$68,053.17	\$4,612,416.83	\$4,680,470.00	\$880,470.00			\$3,500,000.00	\$300,000.00			
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$1,884,339.00	\$1,884,339.00	\$1,884,339.00							
08	Uniform Construction Code Fees	-37.25%	(\$207,786.00)	\$557,786.00	\$350,000.00	\$350,000.00							
	<b><i>Special Revenue Items w/ Prior Written Consent</i></b>												
11	Shared Services Agreements	-100.00%	(\$426,934.37)	\$426,934.37	\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-65.94%	(\$45,673.29)	\$69,267.17	\$23,593.88	\$23,593.88							
08	Other Special Items	-75.89%	(\$1,150,335.16)	\$1,515,724.45	\$365,389.29	\$365,389.29							
15	Receipts from Delinquent Taxes	-30.77%	(\$222,180.93)	\$722,180.93	\$500,000.00	\$500,000.00							
	<b><i>Amount to be raised by taxation</i></b>												
07	Local Tax for Municipal Purposes	3.23%	\$475,202.79	\$14,733,827.96	\$15,209,030.75	\$15,209,030.75							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	10.71%	\$26,128.08	\$244,008.00	\$270,136.08		\$270,136.08						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-5.96%	(\$1,632,261.83)	\$27,395,287.79	\$25,763,025.96	\$20,453,177.80	\$270,136.08	\$0.00	\$4,739,712.08	\$300,000.00	\$0.00	\$0.00	\$0.00

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Sewer Utility	Swimming Pool Utility	Utility	Utility	Utility
20	General Government	13.50	6.00	0.67%	\$45,123.16	\$6,743,631.00	\$6,788,754.16	\$1,834,506.00	\$5,000.00	\$270,136.08	\$4,379,112.08	\$300,000.00			
21	Land-Use Administration	2.50	1.00	-32.80%	(\$92,406.00)	\$281,757.00	\$189,351.00	\$189,351.00							
22	Uniform Construction Code	2.00	3.00	5.29%	\$17,000.00	\$321,500.00	\$338,500.00	\$338,500.00							
23	Insurance			2.91%	\$86,952.51	\$2,992,780.99	\$3,079,733.50	\$3,079,733.50							
25	Public Safety	47.00	19.00	-3.50%	(\$216,175.40)	\$6,174,458.86	\$5,958,283.46	\$5,940,543.00	\$17,740.46						
26	Public Works	24.00	4.00	10.10%	\$294,077.35	\$2,911,527.07	\$3,205,604.42	\$3,191,150.00	\$14,454.42						
27	Health and Human Services		3.00	0.18%	\$100.00	\$55,950.00	\$56,050.00	\$56,050.00							
28	Parks and Recreation		60.00	-49.24%	(\$148,250.00)	\$301,100.00	\$152,850.00	\$152,850.00							
29	Education (including Library)			0.00%	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00							
30	Unclassified			0.00%	\$0.00	\$131,510.00	\$131,510.00	\$131,510.00							
31	Utilities and Bulk Purchases			9.33%	\$55,000.00	\$589,500.00	\$644,500.00	\$644,500.00							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
35	Contingency			0.00%	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00							
36	Statutory Expenditures			7.87%	\$177,562.00	\$2,255,236.00	\$2,432,798.00	\$2,372,198.00			\$60,600.00				
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			-85.21%	(\$158,476.00)	\$185,976.00	\$27,500.00	\$27,500.00							
43	Court and Public Defender	3.00	5.00	-27.50%	(\$92,900.00)	\$337,800.00	\$244,900.00	\$244,900.00							
44	Capital			9.45%	\$52,000.00	\$550,000.00	\$602,000.00	\$302,000.00			\$300,000.00				
45	Debt			-45.60%	(\$631,401.46)	\$1,384,738.00	\$753,336.54	\$753,336.54							
46	Deferred Charges			-59.82%	(\$60,068.60)	\$100,423.48	\$40,354.88	\$40,354.88							
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
50	Reserve for Uncollected Taxes			-12.70%	(\$160,000.00)	\$1,260,000.00	\$1,100,000.00	\$1,100,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
	<b>Total</b>	<b>92.00</b>	<b>101.00</b>	<b>-3.13%</b>	<b>(\$831,862.44)</b>	<b>\$26,594,888.40</b>	<b>\$25,763,025.96</b>	<b>\$20,415,982.92</b>	<b>\$37,194.88</b>	<b>\$270,136.08</b>	<b>\$0.00</b>	<b>\$4,739,712.08</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION  
STRUCTURAL BUDGET IMBALANCES**

<i>Revenues at Risk</i>	<i>Non-recurring appropriation reductions</i>	<i>Future Year Appropriation Increases</i>	<i>Structural Imbalance Offsets</i>	<p align="center"><b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.</p>	<b>Amount</b>	<b>Comment/Explanation</b>

**ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA**

<b>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</b>			
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	195	\$20,055,400.00	0.77%
2 Residential	6,284	\$2,145,113,700.00	81.87%
3A/3B Farm	2	\$26,400.00	0.00%
4A Commercial	375	\$424,678,800.00	16.21%
4B Industrial	6	\$28,512,100.00	1.09%
4C Apartments			0.00%
5A/5B Railroad			0.00%
6A/6B Business Personal Property	1	\$1,700,659.00	0.06%
<b>Total</b>	<b>6,863</b>	<b>\$2,620,087,059.00</b>	<b>100.00%</b>

  

Average Ratio (%), Assessed to True Value	100.00%
Equalized Valuation, Taxable Properties	\$2,620,087,059.00

  

Total # of property tax appeals filed in 2020	County Tax Board	69.00
	State Tax Court	14.00
Number of 2020 County Tax Board decisions appealed to Tax Court		1.00
Number of pending property tax appeals in State Tax Court		17.00

  

Amount paid out by municipality for tax appeals in 2020	
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<b>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</b>			
	# of Parcels	Assessed Value	% of Total
15A Public Schools	10	\$57,007,400.00	26.59%
15B Other Schools	2	\$7,854,600.00	3.66%
15C Public Property	180	\$104,841,700.00	48.91%
15D Church and Charities	7	\$6,917,300.00	3.23%
15E Cemeteries & Graveyards	3	\$4,862,600.00	2.27%
15F Other Exempt	45	\$32,884,300.00	15.34%
<b>Total</b>	<b>247</b>	<b>\$214,367,900.00</b>	<b>100.00%</b>

  

Percentage of Exempt vs. Non-Exempt Properties 8.18%

<b>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</b>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**Long Term Tax Exemptions**

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>					<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>				
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Middle Road Village	Aff. Housing	\$136,093.00	\$17,695,400.00	\$457,072.18															
Bethany Towers Housing LLC.	Aff. Housing	\$141,160.38	\$12,904,100.00	\$333,312.90															
<b>Total Long Term Exemptions - Column Total</b>		277,253.38	30,599,500.00	790,385.09	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00	<b>Total Long Term Exemptions - Column Total</b>		\$0.00	\$0.00	\$0.00
<b>Mark "X" if Grand Total</b>															<b>Total Long Term Exemptions - GRAND TOTAL</b>		\$277,253.38	\$30,599,500.00	\$790,385.09



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	25,254.69	\$23,460.00				\$1,794.69
Supervisory Staff (Department Heads & Managers)	10.00		1,068,023.53	\$857,430.13		\$65,000.00	\$80,000.00	\$65,593.40
Police Officers (Including Superior Officers)	41.00		6,781,032.13	\$5,096,328.79	\$175,000.00	\$1,177,305.00		\$332,398.34
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	30.00		2,795,043.11	\$1,986,042.68	\$104,778.14	\$237,331.00	\$306,943.50	\$159,947.79
All Other Non-Union Employees not listed above	13.00	90.00	800,641.04	\$610,375.26		\$60,000.00	\$80,000.00	\$50,265.78
<b>Totals</b>	<b>94.00</b>	<b>95.00</b>	<b>11,469,994.50</b>	<b>\$8,573,636.86</b>	<b>\$279,778.14</b>	<b>\$1,539,636.00</b>	<b>\$466,943.50</b>	<b>\$610,000.00</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	44.00	\$5,648.99	\$248,555.56	24.00	\$12,017.53	\$288,420.72
Parent & Child	8.00	\$10,493.28	\$83,946.24	5.00	\$21,633.96	\$108,169.80
Employee & Spouse (or Partner)	14.00	\$11,724.36	\$164,141.04	10.00	\$24,075.26	\$240,752.60
Family	66.00	\$16,335.73	\$1,078,158.18	34.00	\$33,720.00	\$1,146,480.00
Employee Cost Sharing Contribution (enter as negative - )			(\$320,000.00)			(\$424,000.00)
<b>Subtotal</b>	<b>132.00</b>		<b>\$1,254,801.02</b>	<b>73.00</b>		<b>\$1,359,823.12</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	52	\$3,963.95	\$206,125.40	25	\$12,065.00	\$301,625.00
Parent & Child	6	\$3,939.68	\$23,638.08	1	\$35,557.32	\$35,557.32
Employee & Spouse (or Partner)	20	\$10,994.88	\$219,897.60	10	\$24,172.08	\$241,720.80
Family	53	\$9,439.56	\$500,296.68	17	\$39,145.44	\$665,472.48
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>131.00</b>		<b>\$949,957.76</b>	<b>53.00</b>		<b>\$1,244,375.60</b>
<b>GRAND TOTAL</b>	<b>263.00</b>		<b>\$2,204,758.78</b>	<b>126.00</b>		<b>\$2,604,198.72</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>YES</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Legal basis for benefit (check applicable items)		
			Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
PBA LOCAL 189	25118.76	\$1,411,093.85	X		
TEAMSTER LOCAL 641	4098.24	\$123,151.18	X		
CWA LOCAL 1032	6467.29	\$178,626.53	X		
NON-UNION EMPLOYEES	7528.93	\$313,673.41		X	X
<b>Totals</b>	43213.22	\$2,026,544.97			
<b>Total Funds Reserved as of end of 2020</b>		\$1.00			
<b>Total Funds Appropriated in 2021</b>		\$131,510.00			

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$41,130,000.00	\$41,130,000.00	\$0.00	Utility Fund - Principal	\$0.00	\$0.00	\$0.00	\$0.00
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$0.00	\$0.00	\$0.00	\$0.00
Utility Fund Debt				Bond Anticipation Notes - Principal	\$2,185,442.00			
Arts and Culture	\$0.00	\$0.00	\$0.00	Bond Anticipation Notes - Interest	\$43,708.84			
Sewer	\$0.00	\$0.00	\$0.00	Bonds - Principal	\$380,000.00	\$380,000.00	\$375,000.00	\$1,855,000.00
Swimm Pool	\$0.00	\$0.00	\$0.00	Bonds - Interest	\$119,600.00	\$104,400.00	\$89,200.00	\$221,600.00
0			\$0.00	Loans & Other Debt - Principal	\$13,848.43	\$14,126.77	\$7,848.85	\$12,070.08
0			\$0.00	Loans & Other Debt - Interest	\$898.98	\$610.63	\$359.33	\$242.20
0			\$0.00	<b>Total</b>	<b>\$2,743,498.25</b>	<b>\$499,137.40</b>	<b>\$472,408.18</b>	<b>\$2,088,912.28</b>
<u>Municipal Purposes</u>				Total Principal	\$2,579,290.43	\$394,126.77	\$382,848.85	\$1,867,070.08
Debt Authorized	\$16,743,490.69	\$165,300.11	\$16,578,190.58	Total Interest	\$164,207.82	\$105,010.63	\$89,559.33	\$221,842.20
Notes Outstanding			\$0.00	% of Total Current Year Budget	10.65%			
Bonds Outstanding			\$0.00					
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$57,873,490.69</b>	<b>\$41,295,300.11</b>	<b>\$16,578,190.58</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	20,334			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,846.14			Total Guarantees - Other				
Per Capita Net Debt	\$815.29			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$341,361.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		4856.50%		<b>Bond Rating</b>	<b>Moody's</b>	<b>Standard &amp; Poors</b>	<b>Fitch</b>	
				Rating				
				Year of Last Rating				
				<b>Mark "X" if Municipality has no bond rating</b>				







**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)
